

# Strategic Community Plan

Quarterly Performance  
Report | Q3 2023/2024



## Key Focus Area 1: Economic

Project	Status as of 31/03/2024
Waterfront Redevelopment – (Western Foreshore, Eastern Foreshore South, Eastern Foreshore North, and Smart Street Mall Redevelopment)	<p>Planned Western Foreshore Redevelopment works have now been completed. Works related to commercial opportunities in progress.</p> <p>The Eastern Foreshore South Toilet block and associated surrounding landscaping and reserve works are completed and open to the public.</p> <p>Eastern Foreshore North Redevelopment works tender has been awarded and works expected to commence early June 2024. Estimated project completion date is March 2025.</p> <p>Smart Street Mall primary project scope of work has been completed. Minor paving works are to commence in Q4 23/24.</p>
Peel Street Upgrade – (between Anstruther Road and Sutton Street)	Peel Street upgrade construction works underway and on schedule. Works are expected to be completed by August 2024.
Western Foreshore Commercial Site	<p>Preferred proponent endorsed by Council in November 2022.</p> <p>Negotiations with the proponent are ongoing to understand the full details of the proposal.</p> <p>Business Case developed and submitted to DPLH to progress land excision request.</p> <p>Major Land Transaction to be presented to Council in May 2024 to commence community engagement.</p>
Yalgorup National Park Eco-tourism Development	<p>The Concept Master Plan for the Yalgorup National Park has been finalised by DBCA and Detailed Plans for priority project areas are underway.</p> <p>Finalised Concept Master Plan to be presented to Council in May 2024.</p> <p>Construction of Quail Rd extension to be commenced early 2025, subject to environmental approvals.</p>
City Centre Master Plan and Parking Plan	The draft City Centre Master Plan and Parking Plan were advertised for public comment in Q3 2023/24. The Implementation Plan is being refined as a result of the public advertising. The final plan is due to be presented to Council in May for formal endorsement.
Integrated Transport Strategy (ITS)	The Strategy was adopted by Council for advertising purposes in December 2023 and is currently being advertised for comment.

## Aged Care Training Centre of Innovation

The Aged Care Training Centre of Innovation is a project resulting from the Transform Mandurah Economic Opportunities initiative. A Needs Analysis and Feasibility Study into the concept has now been completed with the subsequent Business Case scheduled for completion in June 2024.

A number of workshops have also been held with participants from the aged care industry, support sector groups and training providers to determine the best operating model.

## Key Focus Area 2: Social

Project	Status as of 31/03/2024
Dawesville Community Centre	Additional State Government funding has been approved, and the building works tender has been awarded. Works commenced on site in March 2024. Expected completion for the building works is June 2025.
Place Enrichment Strategy	Place Enrichment Strategy was endorsed by Council in August 2023. Strategy is being delivered with actions being completed and on track.
Arts and Culture Strategy	Arts and culture Strategy was endorsed by Council in August 2023. Planned outcomes and projects are on target.
Community Safety Strategy	The development of the City's new Community Safety Strategy is underway and is expected to be presented to Council in May 2024, to be approved for advertising for public comment.

### Key Focus Area 3: Health

Project	Status as of 31/03/2024
Public Health & Wellbeing Plan	The draft Public Health & Wellbeing Plan is currently being updated following targeted stakeholder consultation. The updated draft is being prepared for public advertising in mid-late 2024.
Mandurah Aquatic and Recreation Centre (MARC) roof replacement	Indoor 25m Pool Roof repair and associated works in Pool Hall 1 are on track for completion in May 2024.
Netball facilities	Thomson Street Netball Court resurfacing works were completed in late December 2023.

### Key Focus Area 4: Environment

Project	Status as of 31/03/2024
Environment Strategy	The City's Environment Strategy and Implementation Plan 2023-2033 was endorsed by Council in December 2023.
City's southern beaches CHRMAP	The Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for the City's southern beaches commenced in June 2024. Community and Stakeholder Engagement Plan and Hazard mapping is currently being prepared by Consultant team.

### Key Focus Area 5: Organisational Excellence

Project	Status as of 31/03/2024
Strategic Community Plan 2020-2040 Major Review	<p>The Mandurah Matters Big Check In was launched on 1 August 2023.</p> <p>The Draft Plan was approved for public advertising, by Council in March 2024. The draft Plan will be made available for public comment for a three-week period in April 2024. The Plan is expected to be presented to Council for formal adoption in May 2024.</p>

## Other Key Stakeholder Projects

Key Focus Area	Project	Status as of 31/03/2024
Economic	Estuary Bridge Expansion	Duplication of the Mandurah Estuary Bridge construction work has commenced and is well underway. The project is expected to be completed by late 2025.
Social	Common Ground Facility	Construction is due to commence in 2024 and expected to open to tenants in 2026.
Social	Social Housing Development - Greenfields and Falcon	<p>State Government funding has been approved for the development of social housing in Greenfields (\$5m) and Falcon (\$1.95m), through the Social Housing Economic Recovery Package (SHERP). The Greenfields development involves 35 one, two &amp; three-bedroom apartments, while the Falcon development involves 8 two-bedroom apartments.</p> <p>Builders have been engaged and cost estimations are being prepared.</p> <p>Housing Choices are engaging with Department of Communities to obtain further funding support to meet cost escalations.</p> <p>The development application has been approved.</p>
Health	Peel Health Campus upgrade	WA State Government funding announced for a major redevelopment of the Peel Health Campus (\$152 million). Transferring management of the hospital to public system is expected to be in place in August 2024.