

Quarter 2 Performance

Status as of December 2024

Economy

<p>SCP EC01: Decrease in Mandurah’s unemployment rate (relative to Perth metropolitan average)</p>	<p>Mandurah (SA4) unemployment rate 3.2% as at November 2024 on a 12-month average basis, which is 0.7% lower than Greater Perth.</p>
<p>SCP EC02: Worker Concentration Ratio (Sector)</p>	<p>Data unchanged. 2022/23 Employment (total) by Industry: Health Care & Social Asst 21.7% (-0.1%) Retail Trade 15.5% (-1.2%) Education & Training 11.7% (+0.3%) Accommodation & Food 9.9% (-0.7%) Construction 8.7% (+0.7%)</p>
<p>SCP EC03: Increase in Gross Regional Product (Total and Sector)</p>	<p>Data unchanged: 2022/23 Gross Regional Product was \$4.308bn, representing annual growth of \$102m or 2.4% p.a.</p>
<p>SCP EC04: Increase in value of building work approved</p>	<p>The total value of building work approved for the quarter (1 Oct - 31 Dec 2024 inclusive) \$172,641,833.43.</p>
<p>SCP EC05: Increase in number of tourists/visitors</p>	<p>The City will liaise with Visit Mandurah at the end of quarter four for an annual visit number.</p>
<p>SCP EC06: Number of new residents / population growth</p>	<p>Data unchanged: Estimated Resident Population (ERP) for the City of Mandurah Local Government Area (LGA) from the Australian Bureau of Statistics (ABS) as at 30 June 2023 was 99,272. This represents growth of 3,650 residents or 3.65% since 2022.</p>
<p>SCP EC07: Increase in number of new businesses registered (Total and Sector)</p>	<p>Estimated active business registrations in the City of Mandurah were 5,744 as at 31 December 2023. This represents growth of 165 active businesses or 2.87% since 31 December 2022.</p>
<p>SCP EC08: Increase in the workforce participation rate</p>	<p>Mandurah (SA4) Participation rate: 51.6% as at November 2024 on a 12-month average basis. This is an increase from 50.1% in November 2023.</p>
<p>SCP EC09: Increase in access to tertiary education and workforce training options</p>	<p>Research to be undertaken to establish source data for this measure.</p>

Community

SCP C01: Reduction in the level of social disadvantage	This information is not currently available on a quarterly basis, will be reported annually.
SCP C02: Decrease in number of criminal offences recorded	Currently establishing a baseline to measure against and identifying the statistics the city resolves to report against.
SCP C03: Improved community safety and security	Research to be undertaken to establish a data set for this measure.
SCP C04: Increased community satisfaction on Mandurah as a place to live * Facilities * Public Spaces * Events and Cultural Activities	Research to be undertaken to establish a data set for this measure.
SCP C05: Recognition and respect for local heritage and culture	Research to be undertaken to establish a data set for this measure.
SCP C06: Improved community health outcomes * Physical activity * Mental Health * Smoking * Alcohol use * Quality Adjusted Life Years/Average Life Expectancy	The Public Health and Wellbeing implementation plan is on track with programs and initiatives enjoying a high level of participation and engagement. Community health outcomes [Epidemiology Directorate. (2024). City of Mandurah LGA Adult Health Profile, 2018-2022, HWSS, WA Department of Health: Perth.] * Physical activity - 39.5% * Mental Health - 17.6% * Smoking - 9.2% * Alcohol use - 27.9%
SCP C07: Increased access to local health services	Research to be undertaken to establish a data set for this measure.

Environment

SCP EN01: Improved conservation and environmental management	Research to be undertaken to establish a data set for this measure.
SCP EN02: Improvement in health and extent of Mandurah's urban canopy	Reassessment of Mandurah's urban canopy is scheduled for FY 24/25. An interim review of the Greening Mandurah Framework has been conducted and presented to Council which included a status update of actions completed. Outstanding actions are progressing as planned in the Greening Mandurah Framework Implementation plan

SCP EN03: Increase in renewable energy utilisation	Current renewable energy utilisation for the City is tracking around 37%. This is largely due to the City's procurement of 100% renewable energy through the Power Purchase agreement for contestable sites facilitated through WALGA.
SCP EN04: Improvement in average condition of vegetation in Mandurah's bushland reserves	Bushland assessments are currently underway through the Spring period to provide the data to assess average bushland condition. Analysis of the data should be complete before the end of the calendar year to measure the improvement in condition across Mandurah's bushland reserves.
SCP EN05: Improved community satisfaction in the Management of coastal and estuary areas	Research to be undertaken to establish a data set for this measure.
SCP EN06: Maintain the Peel Harvey Estuary's Ramsar listed status	<p>Actions undertaken by the City to secure the Ramsar listing include:</p> <ol style="list-style-type: none"> 1. Support and advocacy for the PHCC business case "Binjareb Djilba", including Council briefing of the business plan 2. Continued participation on the DWER Peel Harvey Estuary Policy and Planning Committee "Binjareb Djilba"

Leadership

SCP L01: A clear vision and plan for Mandurah's future	Research to be undertaken to establish a data set for this measure.
SCP L02: Improved community engagement outcomes	Research to be undertaken to establish a data set for this measure.
SCP L03: Improved stakeholder support for strategic initiatives	Research to be undertaken to establish a data set for this measure.
SCP L04: Sustainable financial management	Activity performed during the year, no issues noted so far.
SCP L05: Transparent reporting and communication of organisational performance and leadership	On Target
SCP L06: Improved employee satisfaction	Culture Survey planned for February 2025. The Survey will understand if the City is on track with improved employee satisfaction.