

Strategic Community Plan

Quarterly Performance
Report | Q2 2023/2024



Key Focus Area 1: Economic

Project	Status as of 31/12/2023
Waterfront Redevelopment – (Western Foreshore, Eastern Foreshore South, Eastern Foreshore North, and Smart Street Mall Redevelopment)	<p>Planned Western Foreshore Redevelopment works have now been completed. Works related to commercial opportunities in progress.</p> <p>All works in the Eastern Foreshore south section have been completed. The existing ablution block has been demolished, and new ablution construction has commenced. Reserve works surrounding the area is expected to commence in February 2024. The facility is expected to be complete by April.</p> <p>Detailed design for Eastern Foreshore North Redevelopment is complete, works tender currently under review. Works are expected to commence after Crab Fest 2024.</p> <p>The primary scope of work for Smart Street Mall has been completed. Minor paving works are to commence in February 2024.</p>
Peel Street Upgrade – (between Anstruther Road and Sutton Street)	<p>Peel Street Upgrade works commenced in December, with major road closures expected to be from February to June. Works are expected to be completed by mid 2024.</p>
Western Foreshore Commercial Site	<p>Preferred proponent endorsed by Council in November 2022. Briefing on proposal held with Elected Members in December 2023.</p> <p>Ongoing discussions underway with the proponent to inform the draft Heads of Agreement which will set out the terms of any City contributions to the project. Report to be presented to Council in early 2024 for endorsement.</p> <p>Business Case being developed for DPLH leasing process and is due for completion by March 2024.</p>
Yalgorup National Park Eco-tourism Development	<p>The Concept Plan for the Yalgorup NP is being prepared by DBCA and was provided to the City for comment in December, with a Detailed Plan for priority project areas to follow.</p> <p>Feedback on the Concept Plan has been provided and it is expected that the Detailed Plan will be completed and presented to Council in April 2024.</p> <p>Following from the concept plan work and estimated costings, a request letter has been sent to local members seeking an increase in election commitment funding to deliver stage 1.</p>
City Centre Master Plan and Parking Plan	<p>City Centre Master Plan and Parking Plan were approved for advertising by Council in November 2023. The number of public submissions received to date is currently low with the advertising period to be extended to the end of February 2024. Implementation expected to begin in Q4 23/24.</p>

Integrated Transport Strategy (ITS)

The Strategy was adopted by Council for advertising purposes in December 2023.

Aged Care Training Centre of Excellence

The Aged Care Training Centre of Excellence is a project resulting from the Transform Mandurah initiative. In August 2023, Faircloth McNair & Associates were nominated as the consultant to undertake a Needs Analysis and Feasibility Study into the concept.

The Needs Analysis was completed by the consultants, and the Feasibility Study commenced in Q2 23/24. Additionally, both a co-design workshop and model design workshop were held together with participants from the aged care industry, support sector groups and training providers. The feasibility study is expected to be finalised and presented to Elected Members on the outcomes of the work, in Q3 23/24.

Key Focus Area 2: Social

Project	Status as of 31/12/2023
Dawesville Community Centre	Tender for construction works awarded pending confirmation of additional State Government funding. Construction works are expected to commence by April/May 2024.
Place Enrichment Strategy	Place Enrichment Strategy has been launched. Strategy is being delivered with actions being completed and on track. Since the Strategy was endorsed: Two Music in the Burbs delivered. First Moonlight Movie, Sing 2 held at Quarry Park with 800 in attendance delivered. Additional two Moonlight Movie sessions planned to be held in February and March 2024 in Central and South Mandurah. Two connect groups events delivered.
Arts and Culture Strategy	The City's new Arts and culture Strategy was endorsed by Council in August 2023, and planned outcomes are on target.
Community Safety Strategy	The development of the City's new Community Safety Strategy is underway and is expected to be presented to Council in February 2024.

Key Focus Area 3: Health

Project	Status as of 31/12/2023
Public Health & Wellbeing Plan	The content of the new draft Public Health & Wellbeing Plan has been completed following consultation with internal and external stakeholder. The draft Plan is expected to be presented to Council in Q4 23/24.
Mandurah Aquatic and Recreation Centre (MARC) roof replacement	Indoor 25m Pool Roof Replacement works are on track for completion in early 2024.
Netball facilities	Thomson Street Netball Court resurfacing works complete, and a site walkthrough being arranged with the Mandurah Netball Association to review court works and ensure they are satisfied with the outcome and there are no further concerns that need to be addressed before the season commences.

Key Focus Area 4: Environment

Project	Status as of 31/12/2023
Environment Strategy	The City's Environment Strategy and Implementation Plan 2023-2033 was endorsed by Council in December 2023.
City's southern beaches CHRMAP	Grant funding for the Coastal Hazard Risk Management and Adaptation Plan (CHRMAP) for the City's southern beaches was approved by State Government. Procurement of Consultant team is currently being finalised with award to be confirmed in early 2024.

Key Focus Area 5: Organisational Excellence

Project	Status as of 31/12/2023
Strategic Community Plan 2020-2040 Major Review	The Mandurah Matters Big Check In was launched on 1 August 2023. Phase 1 engagement was undertaken in August 2023. Phase 2 is currently underway. A community workshop was held in December 2023 with approximately 50 community members. Data analysis and draft Plan development to commence in January 2024.

Other Key Stakeholder Projects

Key Focus Area	Project	Status as of 31/12/23
Economic	Estuary Bridge Expansion	Duplication of the Mandurah Estuary Bridge construction work is expected to commence in January 2024, be completed by late 2025.
Social	Common Ground facility	Construction is due to commence in 2024 and expected to open to tenants in 2026.
Social	Social Housing Development - Greenfields and Falcon	<p>State Government funding has been approved for the development of social housing in Greenfields (\$5m) and Falcon (\$1.95m), through the Social Housing Economic Recovery Package (SHERP). The Greenfields development involves 35 one-, two- & three-bedroom apartments, while the Falcon development involves 8 two bedroom apartments.</p> <p>Builders have been involved and cost estimations are being prepared.</p> <p>Housing Choices are engaging with Department of Communities to obtain further funding support to meet cost escalations.</p> <p>The development application has been formally lodged and assessments are expected to commence in Q2 23/24.</p>
Health	Peel Health Campus upgrade	WA State Government funding announced for a major redevelopment of the Peel Health Campus (\$152 million). A procurement process for an adjoining private hospital within the Peel Health Campus is underway. The City has now been engaged as a key stakeholder to provide input into the process. An announcement by Government regarding the transfer of the hospital to public management has delayed progress of development plans.