

Strategic Community Plan

Quarterly Performance
Report | Q1 2023/2024



Project	Status as of 30/09/23
Waterfront Redevelopment – (Western Foreshore, Eastern Foreshore South, Eastern Foreshore North, and Smart Street Mall Redevelopment)	<p>Planned Western Foreshore Redevelopment works have now been completed. Works related to commercial opportunities in progress.</p> <p>All works in the Eastern Foreshore south section have been completed. The existing ablution block has been demolished, and new ablution construction has commenced.</p> <p>Detailed design for Eastern Foreshore North and Central Redevelopment in progress. Construction works are to be tendered following completion of detailed design.</p> <p>The primary scope of work for Smart Street Mall has been completed. Minor finishing works are to be completed in the current financial year.</p>
Peel Street Upgrade – (between Anstruther Road and Sutton Street)	<p>Communication plan release is on hold until caretaker period completed. The revised site start date is November 2023.</p>
Western Foreshore Commercial Site	<p>Preferred proponent endorsed by Council in November 2022. Ongoing discussions underway with the proponent to inform the Heads of Agreement which will set out the terms of any City contributions to the project - to be presented to Council in early 2024 for endorsement.</p>
Yalgorup National Park Eco-tourism Development	<p>The Concept Plan for the Yalgorup National Park is being prepared by DBCA. The Concept Plan was scheduled for completion by September 2023 with the Detailed Plan to follow. It is expected that the Detailed Plan will be completed and presented to Council in early 2024.</p>
Dawesville Community Centre	<p>Design Complete and Construction Tender underway. Management model development underway.</p>
City Centre Master Plan and Parking Plan	<p>City Centre Master Plan and Parking Plan are due to be presented to Council in November 2023 for advertising. Implementation expected to begin Q4 23/24.</p>
Integrated Transport Strategy (ITS)	<p>The Strategy is in the final stage of drafting, including a peer review by consultants, to ensure that it meets contemporary expectations.</p>
Aged Care Training Centre of Excellence	<p>The Aged Care Training Centre of Excellence is a project resulting from the Transform Mandurah initiative. In August 2023, Faircloth McNair & Associates were nominated as the consultant to undertake a Needs Analysis and Feasibility Study into the concept. The Needs Analysis demonstrates a very strong need and a high level of interest in a Centre of Excellence in Aged Care Training in Mandurah. The concept was positively embraced by all stakeholders and would be characterised by collaboration, research, knowledge and skills transfer, and leading best practice (nationally and internationally). Feasibility Study stage expected to commence Q2 23/24.</p>

Other Key Stakeholder Projects

Project	Status as of 30/09/23
Estuary Bridge Expansion	<p>Duplication of the Mandurah Estuary Bridge is now one step closer with Georgiou Group Pty Ltd being named as the Preferred Proponent to design and deliver the project.</p> <p>Design will now be carried out before construction begins, with the project expected to be completed by late 2025.</p>
Common Ground Facility	<p>Construction is due to commence in 2024, and expected to open to tenants in 2026.</p>
Peel Health Campus Upgrade	<p>WA State Government funding announced for a major redevelopment of the Peel Health Campus (\$152 million). A procurement process for an adjoining private hospital within the Peel Health Campus is underway. The City has now been engaged as a key stakeholder to provide input into the process. An announcement by Government regarding the transfer of the hospital to public management has delayed progress of development plans.</p>
Social Housing Development (Greenfields and Falcon)	<p>State Government funding has been approved for the development of social housing in Greenfields (\$5m) and Falcon (\$1.95m), through the Social Housing Economic Recovery Package (SHERP). The Greenfields development involves 35 one, two & three bedroom apartments, while the Falcon development involves 8 two bedroom apartments.</p> <p>Concept plans have been developed and now progressing through to development assessment stages. Builders have been involved and cost estimations are being prepared.</p> <p>Housing Choices are engaging with Department of Communities to obtain further funding support to meet cost escalations.</p>